

DEPARTMENT OF AGING

1600 K STREET

SACRAMENTO, CA 95814

Internet Home Page: www.aging.state.ca.us

TDD Only 1-800-735-2929

FAX Only (916) 327-3661



PROGRAM MEMO

TO: Area Agencies on Aging (AAA)	NO.: PM 03-04 (P)
SUBJECT: FY 2003-04 Title V Planning Estimates	DATE ISSUED: February 4, 2003
REVISED:	EXPIRES: Until Superseded
REFERENCES:	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-F <input checked="" type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>FY 2003/04 Title V Planning Estimates</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your AAA-Based Team Analyst	

The purpose of this Program Memo is to transmit the Title V Planning Estimate (PE) for State Fiscal Year 2003-04. This PE includes the total federal and State funds for each Area Agency on Aging (AAA) based on prior year allocations. An amended PE will be prepared when the Department receives the actual federal grant from the U.S. Department of Labor.

Based on the attached allocations, original Title V Budgets are due to your AAA-Based Team as soon as possible, but no **later than 30 days from the date of this PM.**

Original Signed By Lynda Terry

Lynda Terry
Director

Attachment



FY 2003-04 (Budget Year) Title V Allocations
Federal and State Funds
Worksheet A
Planning Estimate

<i>PSA</i>	<i>Grantee</i>	<i># of Slots</i>	<i>Prior Federal Funds</i>	<i>Total Federal Funds</i>	<i>Prior State Funds</i>	<i>State Funds</i>	<i>Total</i>
5	Marin	9	60,507	60,507	17,119	17,119	77,626
7	Contra Costa	13	87,399	87,399	24,728	24,728	112,127
8	San Mateo	25	168,075	168,075	47,554	47,554	215,629
9	Alameda	24	161,352	161,352	45,652	45,652	207,004
10	Santa Clara	46	309,258	309,258	87,500	87,500	396,758
11	San Joaquin	20	134,460	134,460	38,043	38,043	172,503
14	Fresno/Madera	30	201,690	201,690	57,065	57,065	258,755
15	Kings-Tulare	15	100,845	100,845	28,532	28,532	129,377
16	Inyo-Mono	7	47,061	47,061	13,315	13,315	60,376
17	Central Coast Comm.	0	0	0	0	0	0
18	Ventura	13	87,399	87,399	24,728	24,728	112,127
19	LA County	275	1,848,823	1,848,823	523,095	523,095	2,371,918
20	San Bernardino	49	329,427	329,427	93,206	93,206	422,633
21	Riverside	90	605,069	605,069	171,195	171,195	776,264
22	Orange	96	645,407	645,407	182,608	182,608	828,015
23	San Diego	73	490,779	490,779	138,858	138,858	629,637
25	LA City	241	1,620,242	1,620,242	458,422	458,422	2,078,664
28	Solano-Napa	11	73,953	73,953	20,924	20,924	94,877
30	Stanislaus	14	94,122	94,122	26,630	26,630	120,752
31	Merced	12	80,676	80,676	22,826	22,826	103,502
Total		1,063	7,146,544	7,146,544	2,022,000	2,022,000	9,168,544
Funding per Slot			6,723	6,723	1,902	1,902	8,625